

Sesa Sterlite Limited

Entity wise income statement for the quarter ended December 31, 2014



Rs. in Crore

Particulars	Sesa Sterlite Consol	Sesa Sterlite Standalone	Cairn India	HZL ¹	Zinc Intl.	Balco	TMHL	Others ²	Elim & adj
EBITDA	6,234	1,472	2,112	2,089	395	126	(4)	62	(18)
Depreciation & amortisation	(2,327)	(407)	(891)	(209)	(131)	(78)	-	(65)	(546)
Exchange gain/(loss)	312	(17)	269	-	11	-	-	55	(6)
Other adjustments (Non operational expenses)	(7)	(6)	-	-	-	-	-	-	(1)
Other income	428	68	163	253	3	5	8	224	(296)
Finance cost	(1,329)	(851)	(8)	(1)	(1)	(49)	(481)	(98)	160
Profit before tax	3,311	259	1,645	2,132	277	4	(477)	178	(707)
Tax expense (including deferred tax and net of MAT credit entitlement)	(477)	-	(294)	(128)	(41)	(8)	-	(6)	-
Net Profit for the year before Minority Interest	2,834	259	1,351	2,004	236	(4)	(477)	172	(707)
Minority Interest	(1,246)	-	(541)	(703)	(4)	2	-	-	-
Attributable PAT	1,588	259	810	1,301	232	(2)	(477)	172	(707)

Notes :

1. Profit After Tax for HZL adjusted to align with Sesa Sterlite accounting policy for partial adoption of AS 30 amounting to Rs. 375 Crore.

2. Others primarily includes Sesa Resources, TSPL, CMT, Fujairah, VGCB and investment companies.